







xylem

South Bend, Indiana

Population: 101,000 Area: 42 mi² Median Household Income: \$38,943 (1 in 4 persons in poverty) Consent Decree: \$863 million (\$25,000 per household) Sewer rates already increased 384% since 2004 # of CSO Outfalls: 35 2008 CSO Volume: ~2 Billion Gallons

5



<section-header>

Phase 1 (Completed)

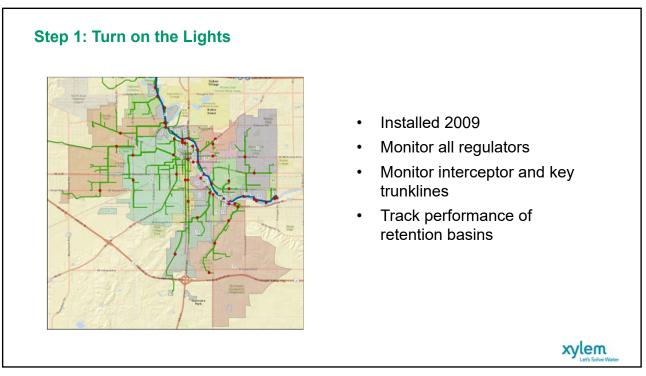
- Strategic sewer separation
- Smart Sewer Program
- Plant capacity improvement

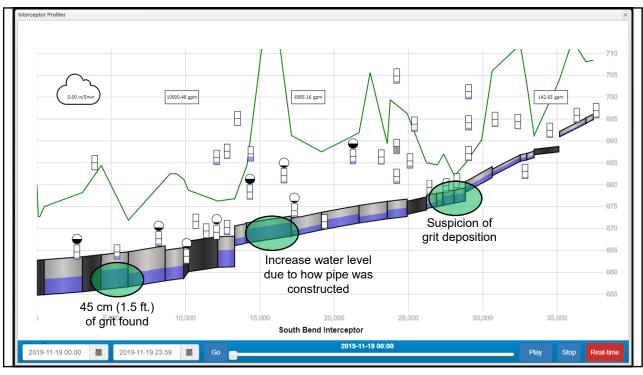
Phase 2 (in current Consent Decree)

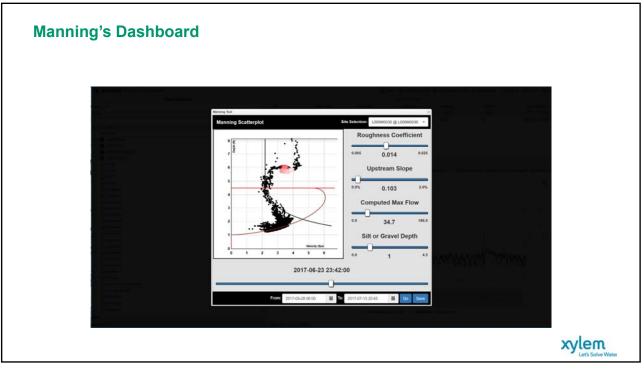
- All gray infrastructure
 - 7 Storage tanks
 - 1 Storage conduit
 - 1 Parallel interceptor
- No smart or green infrastructure

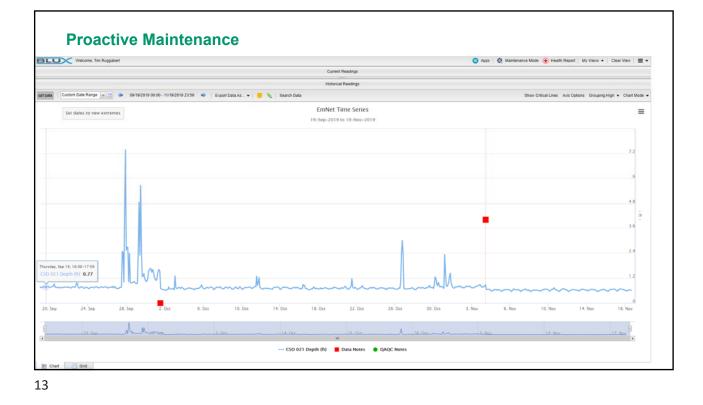
xylem

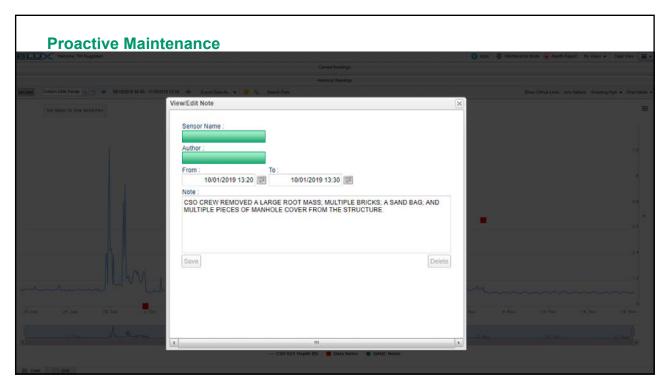












Some Material Removed from the South Bend Sewers

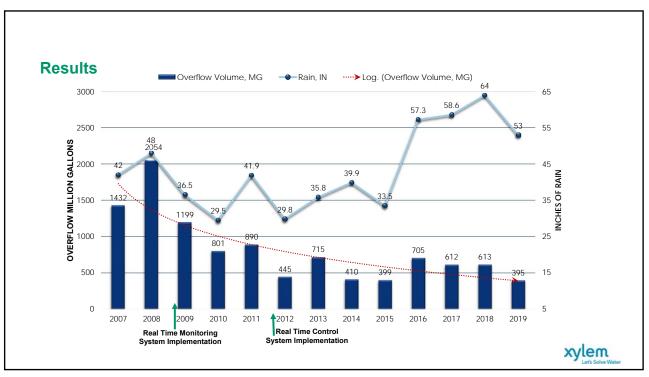


xylem

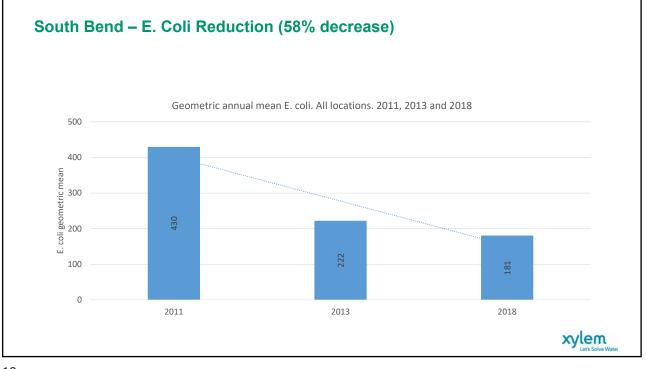
15

Increase your capacity by optimizing what you already had





CSO Overflow Per Inch of Rain	Per Inch	CSO Overflow of Rain (MGs)	CSO (MGs)	Rain (Inches)	
(MG/in.)	42.8		2054	48	2008
	32.8		1199	37	2009
	27.2		801	30	2010
	21.2		890	42	2011
	14.9		445	30	2012
	20.0		715	36	2013
	10.3		410	40	2014
	11.9		399	34	2015
	12.3		705	57	2016
	10.4		612	59	2017
008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	9.6		613	64	2018
Year	7.5		395	53	2019



<text><text><text><section-header><section-header><text><text><text><text>

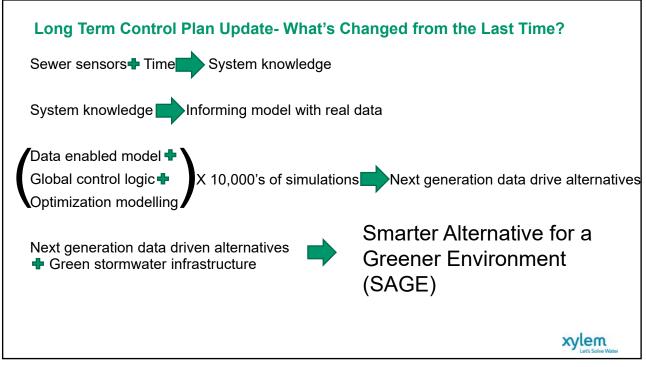
Wastewater Network Optimization in Action

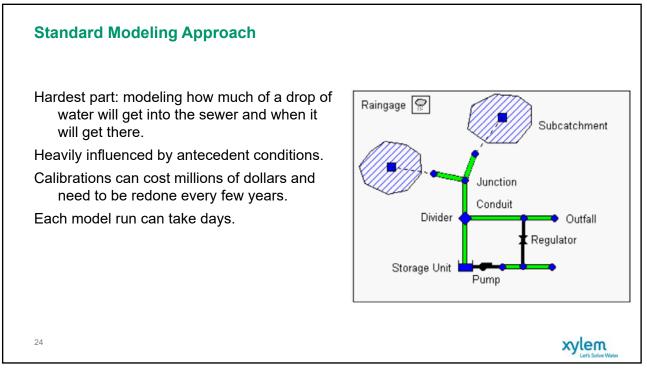
Revising the Plan

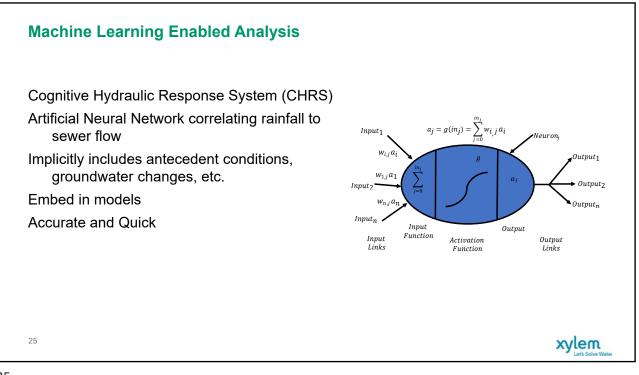
Xylem

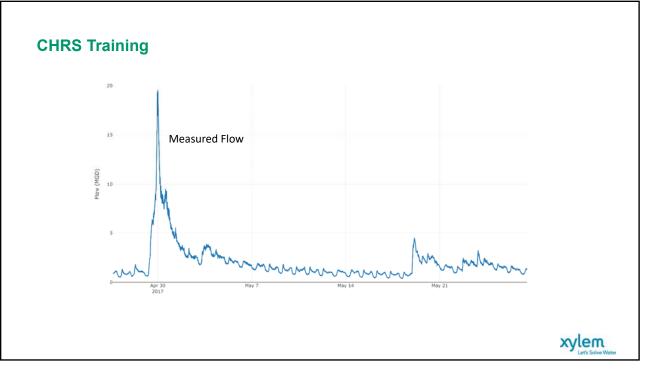
- 1. Data-driven maintenance created increased capacity:
- 2. New hyper-accurate model shows deficiencies in old LTCP model;
- 3. Real Time Control exceeded expectations in <u>reducing overflows;</u>
- 4. Federal LTCP builds infrastructure but does not address the problem.

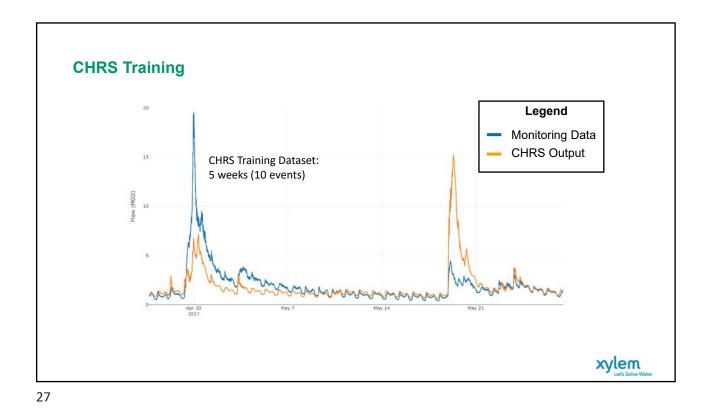


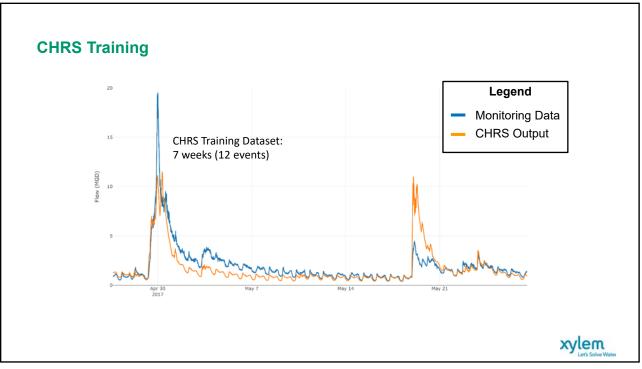


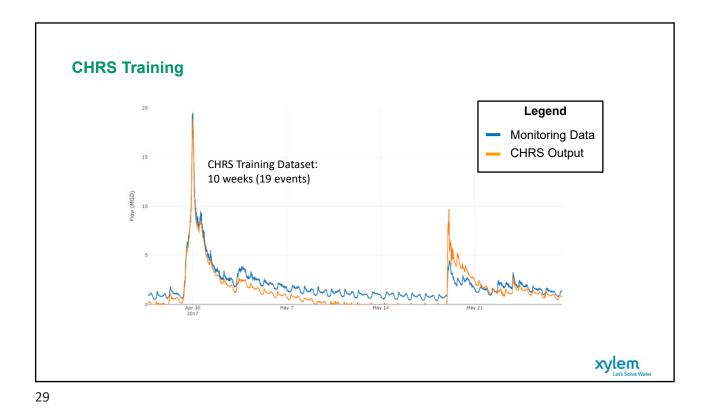


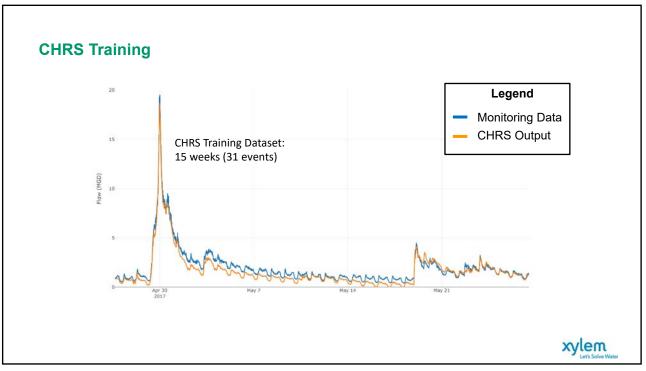


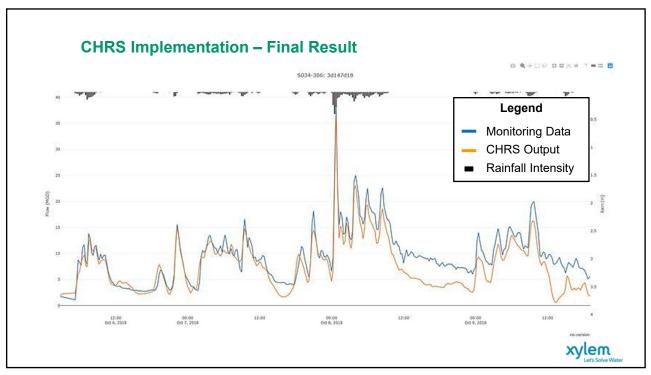


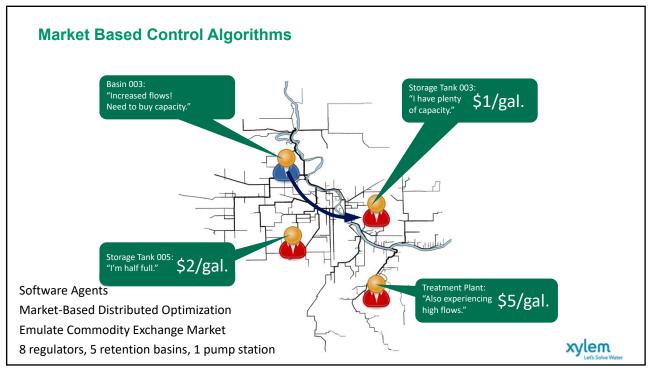


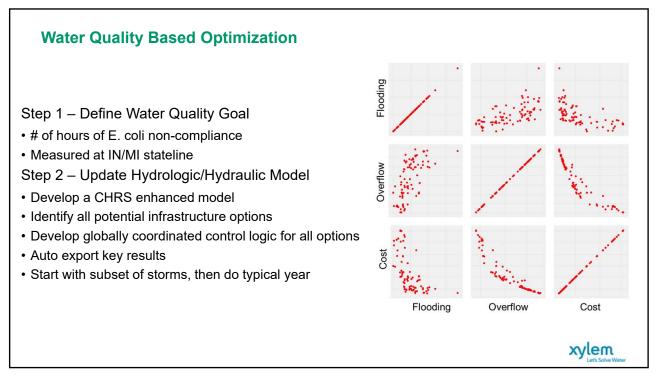


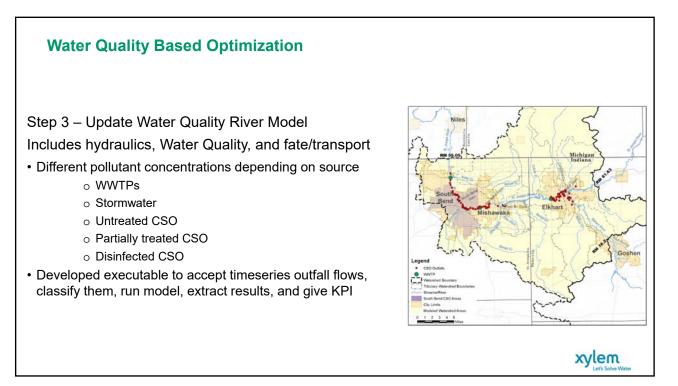


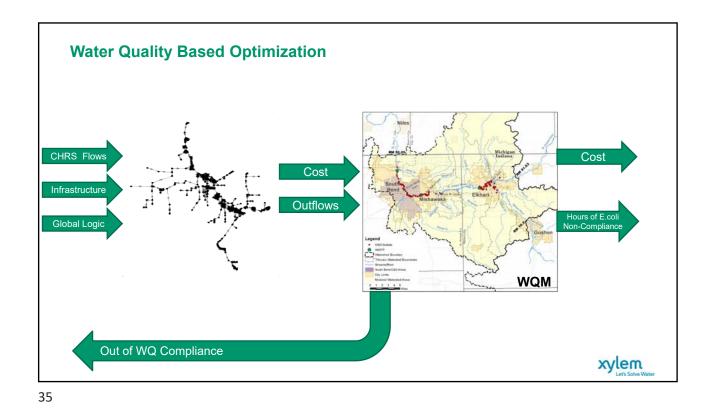












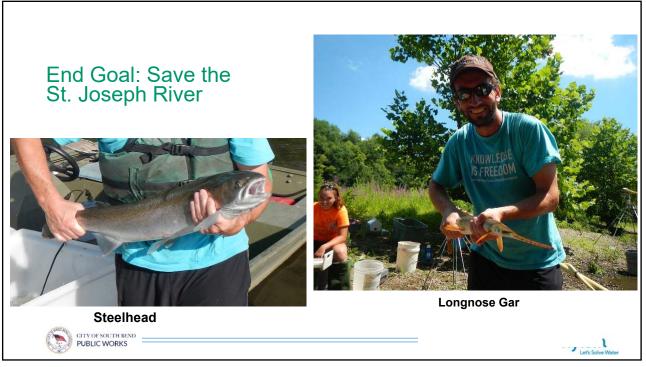
Water Quality Based Optimization Multiple compliant plans 100.0% Examine secondary criteria Fypical Year - % of Hours in Compliance 99.8% Michigan standards 99.6% Indiana standards 99.4% •# of activations 99.2% • Public impact 99.0% Estimated Phase 2 CSO Control Costs Submitted updated plan to regulators Have completed negotiations xylem **Finalizing approvals**



Plan Criteria	Current Conditions	Current LTCP	SAGE Plan*
Green infrastructure plans (#CSO basins)	0	0	9
No. CSO storage locations	0	9	4
Total storage volume (MG)	0	24.4	13.4
Captures at least 85% of wet weather combined sewage volume per year	YES (89%)	YES (96%)	YES (99%)
WWTP capacity (MGD)	77	100	100
Number of overflows (Typical Year)	NA	13	3
Cost to implement LTCP (additional amounts)	\$0	\$713M	\$276M
Residential indicator % (<1 low, 1-2 mid, > 2 high)	N/A	3.69	2.3

Why Go With SAGE Plan?

- \$437m less expensive
- Will result in 12% less E. Coli in St. Joseph River compared to the 2011 Consent Decree Plan
- Less frequent overflows (emissions) compared to today and compared to the 2011 Consent Decree Plan
- Less community disruption (4 vs 9 storage locations)
- Substantial green infrastructure





Looking Ahead

- In final steps of completing negotiations with the regulators
- WWTP expansion is underway
- Piloting real time optimization of WWTP operations using BLU-X
- Linking collection system operation with WWTP operations



