

# 2023 HOD Budget Committee

Jamey Wallace  
Florida Water Environment Association  
St. Louis WEFMAX  
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A vertical graphic on the left side of the slide showing a splash of water with bubbles and droplets, rendered in shades of blue and white.

# HOD Budget Committee

- 7 Committee members
- Chair – Casey Gish, Pacific Northwest Clean Water Association
- Vice Chair – Doug Kobrick, Arizona Water

## Purpose

- Review WEF budget development process with Treasurer and Finance Staff
- Confirm consistency of annual budget with WEF Strategic Plan
- Provide advice and direction to Speaker of the House and HOD
- Administer MA Grant Program

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# HOD Budget Committee

## 2023 Goals

1. Align committee with new WEF strategic plan
2. Reflection and restricting of the MA grant program
3. Review two cycles of MA grant program application
4. Improve process of follow up document for MAs that have been awarded grants in the past

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## 2023 MA Grant Program

- \$125,000 to award
- Two cycles
  - January 20<sup>th</sup> deadline
  - **June 16<sup>th</sup> deadline**
- First grant cycles
  - 15 Applications
  - 7 Awards

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## 2023 MA Grant Program

- Application Refresh
  - Clearly defined criteria for alignment with strategic plan
  - Adjustment to dollar matching criteria
  - \$15,000 cap on grant request to maximize number of awards
  - Additional emphasis on detailed timeline of how grant money will be used
- Next Steps
  - Scoring matrix refresh before second round review
  - Focus on equity of small MAs (i.e., cost sharing)

