

Fast Facts

North Carolina AWWA-WEA ~ WEFMAX 2014



Membership

- 3235 total members
- 858 WEF only members
- 1268 AWWA only members
- 1109 Section only members

Budget

- Operating budget of \$1.2 million

Structure

- NC Section AWWA and NC WEA are separately incorporated, so although there is a single board, two separate 990's must be prepared each year, and financial activities are separate.
- A single 16 Member Board of Trustees for both NC Section AWWA and NC WEA.
- 48 Committees and 1 Task force
- 3.5 full-time paid staff plus 1 contractor working 30 hours per week.

Key programs (please highlight a 1-3 programs within your MA)

- Program 1 ENDOWMENT
 - The NC Safewater Endowment Fund, managed by the Triangle Community Foundation, is intended to fund education for water and wastewater professionals, teachers, and to provide public education about water and wastewater. The Board established the fund with \$25,000 of reserves plus \$25,000 of the Carol Bond Scholarship donations. There are 11 "Named Funds" and the first Scholarships (\$3,500) are being disbursed in 2013.
- Program 2 REVISED ORGANIZATION STRUCTURE – COUNCILS
 - With 48 active Committees, good communications and coordination of activities is vital, and to facilitate this, the Board has established four Councils. Every Committee falls within one of the four Councils, which meet 2 – 4 times per year to review budgets and work plans for all committees within the Council and enable dialogue between committees. The four "at-large" Board members serve as Liaisons to the Councils.
- Program 3 STRATEGIC PLANNING
 - A year-long process, beginning with a Governance Workshop, facilitated by Tecker International; sharpened Mission and Vision, and four goals - 1. Training & Continuing Education; Professional Development; Volunteer Engagement; and 4. Membership. Strategies are in place and work continues on development of what and how to measure success.
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For more information on North Carolina AWWA-WEA contact

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